

Hernando County Board of County Commissioners (The Bus)

Director of Growth & Development: Mr. Larry Jennings
(352) 754-4057

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brooksville, FL	
Square Miles	84
Population	102,193
Population Ranking out of 465 UZAs	262
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	85,000

Service Consumption

Annual Passenger Miles	532,371
Annual Unlinked Trips	135,384
Average Weekday Unlinked Trips	546
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	316,317 Q
Annual Vehicle Revenue Hours	19,751
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$37,284

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$37,284
Local Funds	(22%)	292,379
State Funds	(24%)	326,163
Federal Assistance	(51%)	680,319
Other Funds	(0%)	0

Total Operating Funds Expended \$1,336,145

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	270,320
Other Funds	(0%)	0

Total Capital Funds Expended \$270,320

Summary of Operating Expenses

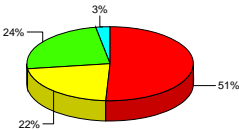
Salary, Wages and Benefits	\$31,272
Materials and Supplies	221
Purchased Transportation	1,304,501
Other Operating Expenses	151
Total Operating Expenses	\$1,336,145

Reconciling Cash Expenditures \$0

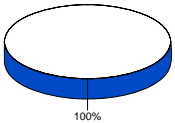
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$60,236	\$0	\$0	\$5,320	\$65,556
Demand Response	0	12	\$204,764	\$0	\$0	\$0	\$204,764
Total	0	18	\$265,000	\$0	\$0	\$5,320	\$270,320

Sources of Operating Funds Expended



Sources of Capital Funds Expended

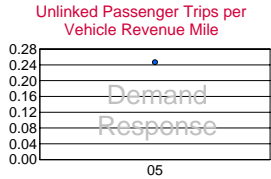
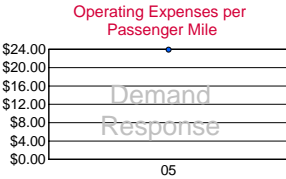
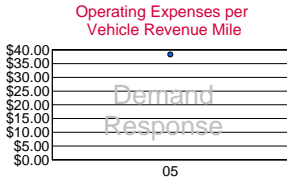
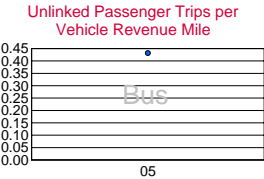
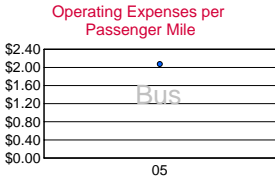
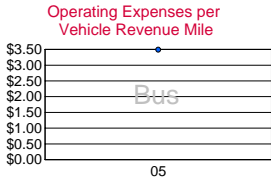


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,082,142	\$35,794	\$65,556	521,750	309,695	133,750	18,750	0.0	8	1.9	6	1.00	33%
Demand Response	\$254,003 Q	\$1,490	\$204,764	10,621	6,622 Q	1,634	1,001	N/A	17	0.0	12	N/A	42%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.49	\$57.71	\$2.07	\$8.09	0.43	7.13
Demand Response	\$38.36 Q	\$253.75 Q	\$23.92 Q	\$155.45 Q	0.25 Q	1.63



Note: First year reporting

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1 Excludes data for purchased transportation reported separately